CERTIFICATE

To the Clerk of Comanche County, State of Kansas We, the undersigned, officers of

Wilmore City

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017	Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit		2				
Allocation of MVT, RVT, and 1	6/20M Veh Tax	3				
Schedule of Transfers		4	Ì			
Statement of Indebtedness		5				
Statement of Lease-Purchases		6				
<u>Fund</u>	K.S.A.					
General	12-101a	7	17,450	5,427	31.117	24.102
Debt Service	10-113					
Library	12-1220					
Special Highway			1,500			
opecial riighway			.,			
			:			
Totals		xxxxxx	18,950	5,427	31,117	
Resolution required? Notice of t	he vote to adopt	required	I to be published?	No	County Clerk's Use Only	
Budget Summary		0			225.176]
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation	
Assisted by:	_		- 11 1			ı
	- -	Ter	J'alule	Ma	year	
Address:	<u>-</u>	20	Jetule	h		
Email:		/	mucel	1		
	-	He	elles R	Ullser	•	
Date Attested: グター/ク	2016	\subseteq	Anton In			
Olive Smit	- Z	Cla	Most	J		
County Clerk	_		Go	verning Body		

Page No. 1

NOTICE OF BUDGET HEARING

The governing body of

Wilmore City

will meet on August 16, 2016 at 7:00 P.M. at Wilmore Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wilmore Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2015	Current Year Estir	nate for 2016	Proposed Budget for 2017			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*	
General	14,338	27.743	17,275	27.755	17,450	5,427	31.117	
Special Highway	1,230		1,750		1,500			
Totals	15,568	27.743	19,025	27.755	18,950	5,427	31.117	
Less: Transfers Net Expenditure	15,568	-	0 19,025		18,950			
Total Tax Levied Assessed Valuation	6,519 234,979]	6,304 227,132		174,407			

^{*}Tax rates are expressed in mills

Wilmore City
City Official Title: Clark Yost, Trustee

Page No.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	10	234	84
Receipts:			
State of Kansas Gas Tax	1,455	0	0
County Transfers Gas		0	0
		1,600	1,600
Interest on Idle Funds	*		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,455	1,600	1,600
Resources Available:	1,464	1,834	1,684
Expenditures:			
Street Repair and Maint	1,230	1,750	1,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,230	1,750	1,500
Unencumbered Cash Balance Dec 31	234	84	184
2015/2016/2017 Budget Authority Amoun	1,300	1,750	1,500

Unencumbered Cash Balance Jan 1 0 0 0 Receipts:	or 2017
Receipts:	
Charges to Customers Charges to Customers Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts O Expenditures: Cash Forward (2017 column)	
Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts 0 0 0 Expenditures:	
Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts 0 0 0 Expenditures:	
Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts 0 0 0 Expenditures:	
Miscellaneous Does miscellaneous exceed 10% of Total R Total Receipts 0 0 0 Expenditures:	
Does miscellaneous exceed 10% of Total R	
Total Receipts 0 0 0 Resources Available: 0 0 Expenditures:	
Resources Available: Expenditures: Cash Forward (2017 column)	
Expenditures: Cash Forward (2017 column)	
Cash Forward (2017 column)	
Miscellaneous CT + 17	
Does miscellaneous exceed 10% of Total E	
Total Expenditures 0 0	
Unencumbered Cash Balance Dec 31 0 0 2015/2016/2017 Budget Authority Amoun 0 0	(

FUNI	D PAGE	FOR FUNDS	WITH A	TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	55	229	228
Receipts:	33	229	228
Ad Valorem Tax	9,082	6 304	xxxxxxxxxxxxxx
	7,082	0,304	200020000000000000000000000000000000000
Delinquent Tax Motor Vehicle Tax		2.049	2,766
Motor Vehicle Tax Recreational Vehicle Tax	 	73	2,760
		183	182
16/20M Vehicle Tax			
Commercial Vehicle Tax		321	483
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			C
Local Alcoholic Liquor			
Compensating Use Tax	4 707	1.744	4.000
Local Sales Tax	4,797	4,744	4,800
Franchise Tax	632	600	600
Misc.		2,500	2,400
State of Kansas		500	500
<i>i</i>			ļ
			<u> </u>
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	14,511	17,274	11,795
Resources Available:	14,567	17,503	12,023
Expenditures:			
Utility	4,922	4,700	4,700
Chirstmas Candy	506	500	500
Legal Publications	38	50	50
Miscellaneous	119	500	500
Insurance	1,818	1,625	1,800
Phone			
Street & Part Expense	1,196	200	1,200
Community Building & Improvement	4,904	3,000	3,500
Postage			
Mower Shop/Equipment	664	6,500	5,000
Dues & Donations	170	200	200
<u> </u>			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	14,338	17,275	17,450
Unencumbered Cash Balance Dec 31	229		XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	17,025	17,275	17,450
2015/2010/2017 Budget Additionty Amount		ppropriated Balance	17,430
		e/Non-Appr Balance	17.450
	rotar Expenditur	Tax Required	17,450 5,427
D-			
De	linguant Comp Data	U U0/-	41
	elinquent Comp Rate:	0.0% 016 Ad Valorem Tax	5,427

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

																	_
	Watercraft	0					0					0					0.00000
ear 2017	Comm Veh	483					483				483	·				0.07662	tor
Allocation for Proposed Year 2017	16/20M Veh	182					182			182	·				0.02887	chicle Factor	Watercraft Factor
Allocation	RVT	64					64		64					0.01015	Factor	Commercial Vehicle Factor	
	MVT	2,766					2,766	2,766			6)		0.43877	actor	16/20 Vehicle Factor		
Ad Valorem Levy	Tax Year 2015	6,304			a de la companya de l		6,304	hicle Estimate	nal Vehicle Estimate	ehicle Estimate	County Treas Commercial Vehicle Tax Estimate	ft Tax Estimate		Recreational Vehicle Factor			
Budgeted Funds	for 2016	General	Debt Service	Library			TOTAL	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commerc	County Treas Watercraft Tax Estimate	Motor Vehicle Factor				

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation:	174,407	
Valuation Factor:	174.407	
Neighborhood Revitalization Subj to Rebate:	0	
Neighborhood Revitalization factor:		

Page No.

^{**}This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

1. Total tax levy amount in 2016 budget

2017

Amount of Levy

Computation to Determine Limit for 2017

2016 Valuation Information for Valuation Adjustments 4. New improvements for 2016:		Debt service levy in 2016 budget Tax levy excluding debt service	\$	6,304
4. New improvements for 2016:			Ψ	0,504
5. Increase in personal property 2016: 5a. Personal property 2016 5b. Personal property 2015 5c. Increase in personal property (5a minus 5b) 5c. Increase in personal property (5a minus 5b) 6. Valuation of annexed territory for 2016: 6a. Real estate 6b. State assessed 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6e) 7. Valuation of property that has changed in use during 2016: 8. Total valuation adjustment (sum of 4, 5c, 6d &7) 7. Total estimated valuation July 1, 2016 8. Total valuation less valuation adjustment (9 minus 8) 166.555 11. Factor for increase (8 divided by 10) 2. Amount of increase (11 times 3) 3. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (13 plus 14) 6. Consumer Price Index for all urban consumers for calendar year 2015 7. Consumer Price Index adjustment (3 times 16) 8. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'		2016 Valuation Information for Valuation Adjustments		
5a. Personal property 2016 5b. Personal property 2015 5c. Increase in personal property (5a minus 5b) College of the personal property (5a minus 6b) College of the personal	4	. New improvements for 2016 : +		
5a. Personal property 2016 5b. Personal property 2015 5c. Increase in personal property (5a minus 5b) College of the personal property (5a minus 6b) College of the personal	5	. Increase in personal property for 2016 :		
5c. Increase in personal property (5a minus 5b)		5a. Personal property 2016 + 7,852		
(Use Only if > 0) 6a. Real estate		5b. Personal property 2015 - 0		
6. Valuation of annexed territory for 2016: 6a. Real estate		5c. Increase in personal property (5a minus 5b) + 7,852		
6a. Real estate 6b. State assessed 4 00 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c) 7. Valuation of property that has changed in use during 2016: 8. Total valuation adjustment (sum of 4, 5c, 6d &7) 8. Total valuation July 1, 2016 8. Total valuation July 1, 2016 9. Total valuation less valuation adjustment (9 minus 8) 9. Total valuation less valuation adjustment (9 minus 8) 166,555 11. Factor for increase (8 divided by 10) 12. Amount of increase (11 times 3) 13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) 14. Debt service levy in this 2017 budget 15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) 16. Consumer Price Index for all urban consumers for calendar year 2015 17. Consumer Price Index adjustment (3 times 16) 18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'		· · · · · · · · · · · · · · · · · · ·		
6b. State assessed 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c) 7. Valuation of property that has changed in use during 2016: + 0 8. Total valuation adjustment (sum of 4, 5c, 6d &7) 7,852 9. Total estimated valuation July 1, 2016 174,407 10. Total valuation less valuation adjustment (9 minus 8) 166,555 11. Factor for increase (8 divided by 10) 2. Amount of increase (11 times 3) 3. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) 4. Debt service levy in this 2017 budget 5. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) 6. Consumer Price Index for all urban consumers for calendar year 2015 7. Consumer Price Index adjustment (3 times 16) 8. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'	6.	Valuation of annexed territory for 2016 :		
6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c) 7. Valuation of property that has changed in use during 2016: 8. Total valuation adjustment (sum of 4, 5c, 6d &7) 9. Total estimated valuation July 1, 2016 174,407 10. Total valuation less valuation adjustment (9 minus 8) 166,555 11. Factor for increase (8 divided by 10) 22. Amount of increase (11 times 3) 33. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) 44. Debt service levy in this 2017 budget 55. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) 66. Consumer Price Index for all urban consumers for calendar year 2015 77. Consumer Price Index adjustment (3 times 16) 88. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'				
6d. Total adjustment (sum of 6a, 6b, and 6c) + 0 7. Valuation of property that has changed in use during 2016: + 0 8. Total valuation adjustment (sum of 4, 5c, 6d &7) 7,852 9. Total estimated valuation July 1, 2016 174,407 10. Total valuation less valuation adjustment (9 minus 8) 166,555 11. Factor for increase (8 divided by 10) 0.04714 12. Amount of increase (11 times 3) + \$ 3. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) \$ 4. Debt service levy in this 2017 budget 5. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) 6. Consumer Price Index for all urban consumers for calendar year 2015 7. Consumer Price Index adjustment (3 times 16) \$ 8. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'				
7. Valuation of property that has changed in use during 2016: + 0 3. Total valuation adjustment (sum of 4, 5c, 6d &7) 7,852 7. Total estimated valuation July 1, 2016 174,407 10. Total valuation less valuation adjustment (9 minus 8) 166,555 11. Factor for increase (8 divided by 10) 0.04714 12. Amount of increase (11 times 3) + \$ 3. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) \$ 4. Debt service levy in this 2017 budget 5. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) 6. Consumer Price Index for all urban consumers for calendar year 2015 7. Consumer Price Index adjustment (3 times 16) \$ 8. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'				
3. Total valuation adjustment (sum of 4, 5c, 6d &7) 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852 7,852		6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7. Total estimated valuation July 1, 2016 174,407 10. Total valuation less valuation adjustment (9 minus 8) 166,555 11. Factor for increase (8 divided by 10) 0.04714 12. Amount of increase (11 times 3) + \$	7.	Valuation of property that has changed in use during 2016 : +0		
10. Total valuation less valuation adjustment (9 minus 8) 166,555 1. Factor for increase (8 divided by 10) 2. Amount of increase (11 times 3) 3. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) 4. Debt service levy in this 2017 budget 5. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) 6. Consumer Price Index for all urban consumers for calendar year 2015 7. Consumer Price Index adjustment (3 times 16) 8. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'	3.	Total valuation adjustment (sum of 4, 5c, 6d &7) 7,852		
1. Factor for increase (8 divided by 10) 2. Amount of increase (11 times 3) 3. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) 4. Debt service levy in this 2017 budget 5. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) 6. Consumer Price Index for all urban consumers for calendar year 2015 7. Consumer Price Index adjustment (3 times 16) 8. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'	€.	Total estimated valuation July 1, 2016 174,407		
2. Amount of increase (11 times 3) + \$ 3. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) \$ 4. Debt service levy in this 2017 budget 5. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) 6. Consumer Price Index for all urban consumers for calendar year 2015 7. Consumer Price Index adjustment (3 times 16) \$ 8. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'	0.	Total valuation less valuation adjustment (9 minus 8) 166,555		
3. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) 4. Debt service levy in this 2017 budget 5. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) 6. Consumer Price Index for all urban consumers for calendar year 2015 7. Consumer Price Index adjustment (3 times 16) 8. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'	1.	Factor for increase (8 divided by 10) 0.04714		
4. Debt service levy in this 2017 budget 5. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) 6. Consumer Price Index for all urban consumers for calendar year 2015 7. Consumer Price Index adjustment (3 times 16) 8. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'	2.	Amount of increase (11 times 3) +	\$	297
5. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) 6. Consumer Price Index for all urban consumers for calendar year 2015 7. Consumer Price Index adjustment (3 times 16) 8. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'	3.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	6,601
6. Consumer Price Index for all urban consumers for calendar year 2015 7. Consumer Price Index adjustment (3 times 16) 8. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'	4.	Debt service levy in this 2017 budget		0
 7. Consumer Price Index adjustment (3 times 16) 8. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' 	5.	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		6,601
8. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'	6.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
	7.	Consumer Price Index adjustment (3 times 16)	\$	8
	Q	Maximum lavy for hudget year 2017, including debt service, not requiring 'notice of yota publication	•	
or adoption of a resolution prior to adoption of the budget (15 plus 17)	σ.		•	6,609
		or adoption of a resolution prior to adoption of the budget (13 plus 17)	Ψ	0,009

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

January

February

March April

Мау

June

July

August

September October

November December

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

input information in the green areas.

Wilmore City Official Name:

Official Title: Clark Yost, Trustee

Date:

August 16, 2016

Must be at least 10 days between date published and hearing held. Latest date for notice to be published in your newspaper: August 6, 2016

Time: 7:00 P.M.

Location: Wilmore Library

Wilmore Library Available at:

Examples

Official Title: City Clerk, City Treasurer, Mayor

August 12, 2010 Date:

7:00 PM or 7:00 AM Time:

Location: City Hall

City Hall Available at:

August

J8

August 6, 2016

2016

Note: All amounts are to be entered as whole numbers only.

Total Assessed Valuation for 2016	174,40
New Improvements for 2016	
Personal Property - 2016	7,85
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements Property that has changed in use for 2016	-
Personal Property - 2015	
Gross earnings (intangible) tax estimate for 2017	
Neighborhood Revitalization	
regionisod Revitanzation	
Actual Tax Rates for the 2016 Budget:	
Fund Rate	
General 27.7	255
Debt Service	
Library	
0	
0	
0	
Total 27.7	55
_	
Final Assessed Valuation from the November 1, 2015 Abstract	227,132
From the County Treasurer's Budget Information - Budget Year Estimates	\neg
Motor Vehicle Tax Estimate	2,766
Recreational Vehicle Tax Estimate	2,760
16\20 M Vehicle Tax Estimate	182
Commercial Vehicle Tax Estimate	483
Watercraft Tax Estimate	103
_AVTR	
City and County Revenue Sharing	
Computation of Delinquency	
Computation of Delinquency Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%; key in 1.2) Delinquency % used in this budget will be shown on all fund pages with a tax levy	
Computation of Delinquency Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)	
Computation of Delinquency Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%; key in 1.2) Delinquency % used in this budget will be shown on all fund pages with a tax levy *Note: The delinquency rate can be up to 5% more than the actual delinquency ra	te from the previous yea
Computation of Delinquency Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%; key in 1.2) Delinquency % used in this budget will be shown on all fund pages with a tax levy *Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the League of Municipalities' Budget Tips (Special City and County Hig	te from the previous yea
Computation of Delinquency Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%; key in 1.2) Delinquency % used in this budget will be shown on all fund pages with a tax levy *Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the League of Municipalities' Budget Tips (Special City and County Hig 017 State Distribution for Kansas Gas Tax	te from the previous year
Computation of Delinquency Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%; key in 1.2) Delinquency % used in this budget will be shown on all fund pages with a tax levy *Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the League of Municipalities' Budget Tips (Special City and County Hig 017 State Distribution for Kansas Gas Tax 017 County Transfers for Gas***	te from the previous year
Computation of Delinquency Actual Delinquency for 2014 Tax - (e.g. rate .01213 = 1.213%; key in 1.2) Delinquency % used in this budget will be shown on all fund pages with a tax levy *Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the League of Municipalities' Budget Tips (Special City and County Hig 017 State Distribution for Kansas Gas Tax	te from the previous yea

From the 2015 Budget Certificate Page				
	2015 Expenditure Amounts			
Funds	Budget Authority			
General	17,025			
Debt Service				
Library				
0				
0				
0				
0				
Special Highway	1,300			
0				
0				
0				
0				
0				
0				

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input Sheet for City Budget Workbook

Enter city name ("City of"):		Wilmore City	
Enter county name followed by "County":		Comanche County	
•		*	
Enter year being budgeted (YYYY):	2017		
Enter the following information from the sour budget worksheets to the appropriate location	rces shown. T s.	his information will t	Now throughout the
Note: All amounts are to	be entered as	whole numbers only.	
The input for the following comes directly from	m		
the 2016 Budget, Certificate Page:			
If amended, then use the amended figures.			
		<u>2016</u>	<u>2015</u>
Fund Names:	Statute	*Expenditures*	Ad Valorem Tax
General	12-101a	17,275	6,304
Debt Service	10-113		
Library	12-1220		
Fund name for all funds with a tax levy:	•		
	T		
	1		
	1		
			·
Total Ad Valorem Tax Levy Funds for 2016 Budg	neted Voor		6,304
Total Fit Valorem Tax Bery Tunas for 2010 Budg	geted Teal		0,504
Other (non-tax levy) fund names:			
	7	1.750	
Special Highway	4	1,750	
	4		
	_		
	-		
	_		
	_		
Single No Tax Levy Fund:	_		
Total Expenditures for 2016 Budgeted Year	_	19,025	
Non-budgeted funds:			
1]		
2	1		
3	1		
4	1		
5	†		
	J		
Th	- ,	2014 T. D.	
The input for the following comes directly from	1	2014 Tax Rate	
the 2016 Budget, Budget Summary Page		(2015 Column)	
General		27.743	
Debt Service			
Library			
0			
0			
0			
0			
Total		27.743	
Fotal Tax Levied (2015 budget column)]		6,519
Assessed Valuation (2015 budget column)			234,979
-2010004 Taraction (2010 Oddget Column)	<u> </u>		434,919

Affidavit of Publication

	2		CONTRACTOR OF THE PARTY OF THE	THE PART OF BROKESSEEDING	description by the service	والهوائيوة المدايد بالمرا	The Proceedings and
		TON TOTAL	CE OF BUDGET H	EARING ,			4
	· NA	and the second	The governing body	.đ	1.00 m	15 2557	JR 9834
	1	A.	Wilmore City				
	will meet on Aug	ust 16, 2016 at 7		Library for the p	ourpose of hearing an	d	
A Bosweri	ing objections of t	axpayers relating	to the proposed use	of all funds and	the amount of ad vale	orem tax.	gay to si
A TANK CAND	etailed budget inf	ormation is avail	able at Wilmore Libr	ary and will be	rvailable at this heari	ng.	
31. (81) High and	. 1:1		BUDGET SUMMA		- 1874.		
oposed Budget 2017 Exper						num limits of the 2	017 budget
	Estimated T	ax Rate is subject	t to change depending	g on the final as	sessed valuation.		
Г	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	4	Actual		Actual	Budget Authority	Amount of 2016	Estimate
TUND.	Expenditures	Tax Rate*	Expenditures	Tax Rate*		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	20 C. 1 40 July 1994
UND.	Expenditures >	Tax Rate*	Expenditures 17,275	\$ 100 SAC 1275 SA	for Expenditures	Ad Valorem Tax	Tax Rate 31.117
				Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
crel .		27.743	17,275	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
crel (14,338	27.743	17,275	Tax Rate*	for Expenditures 17,450	Ad Valorem Tax	Tax Rate 31.117
crel (14,938	27.743	17,275	Tax Rate*	for Expenditures 17,450	Ad Valorem Tax	Tax Rate 31.117
crel	14,338 1,230	27.743	17,275	Tax Rate*	for Expenditures 17,450	Ad Valorem Tax	Tax Rate 31.117
cral	14,938	27.743	17,275 1,750	Tax Rate*	for Expenditures 17,450	Ad Valorem Tax 5,427	Tax Rate 31.117
erel sala Highway sala Highway sala Tala Sala Sala Sala Sala Sala Sala S	14,338 11,230 11,230 12,568 10 13,568	27.743	17,275 1,750 19,025	Tax Rate* 27.755	for Expenditures 17,450 1,500	Ad Valorem Tax 5,427	Tax Rate 31:117
erel Saladates a constant of the saladates a constant of t	14,238 1,230 15,568 0 15,568	27.743	17,275 1,750 19,025	Tax Rate* 27.755 27.755 27.755**	for Expenditures 17,450 1,500 18,950	Ad Valorem Tax 5,427	Tax Rate 31:117
erel sala Highway sala Highway sala Tala Sala Sala Sala Sala Sala Sala S	14,338 11,230 11,230 12,568 10 13,568	27.743	17,275 1,750 19,025	Tax Rate* 27.755 27.755 27.755**	17,450 1,500 18,950	Ad Valorem Tax 5,427	Tax Rate 31:117

State of Kansas, Comanche County, ss.

Dennies D. Andersen, of lawful age, being duly sworn says he is the editor of THE WESTERN STAR, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

conse	ecutive weeks, as follows:				
1st publication	July 28, 20 16				
2nd publication	, 20				
3rd publication	, 20				
4th publication	, 20				
5th publication	, 20				
lished at least weekly 50 published continuously a county and state for a years prior to the first p	ewspaper is a weekly pub- times a year; has been so and uninterruptedly in said period of more than five publication of said notice, is not a trade, religious or				
Subscribed and sworn to before me this					
day of Augus	20/6				
Alice Smith					
Notary Public NOTARY PUBLIC - State of Kansas ALICE SMITH My Appt. Expires 10 - 0 9 - 13					
Publication Fee	\$37.80				
Total Publication Fee	s 37.80				